## CONDITION FOR APPROVAL FORM (TO ACCOMPANY LEGISLATION)

COMMI	TEE: FIN SPEC	DATE: 10/12/02
	NCE # 02-0-1499 RESOLUTIO	
REQUES	TED BY: FIN Stee.	Commelle
DIRECTE	D TO: Traffe ct	
NATURE O	F CONDITION FOR APPROVAL:	
Dian	de Dape	
1 A A	ou y apr	May
WHEN IS TO	OTO BEADLE AND	
10/2	HIS INFORMATION DUE, AND TO	WHOM?
WILL THIS	PROTECT TO AN ASSESSMENT	
	RESULT IN AN AMENDMENT TO	THE LEGISLATION?
YES ( )	NO (	•
WILL THIS F	esult in a substitute to th	
	THE TOTAL TOTAL	e legislation?
169 ( <del>     </del>	NO ( )	•
	•	
ואו מותו פחי	FORMATION BEEN RECEIVED?	TES ( ) NO ( 4
DATE OF R	ECEIPT:	

## A SUBSTITUTE ORDINANCE #2 BY FINANCE/EXECUTIVE COMMITTEE

A SUBSTITUTE ORDINANCE TO AMEND THE FY 2002 SPECIAL REVENUE FUND BUDGET FOR TRAFFIC COURT OPERATIONS BY TRANSFERRING THE AMOUNT OF \$1,880,240.00 FROM THE RESERVE DESIGNATED ACCOUNT - LEASE/PURCHASE NEW TRAFFIC COURT FACILITY TO APPROPRIATE ADDITIONAL FUNDS FOR THE PURPOSE OF FUNDING CERTAIN PROGRAMS FOR TRAFFIC COURT OPERATIONS; AND FOR OTHER PURPOSES.

WHEREAS, the Council of the City of Atlanta is the legislative governing body of the City of Atlanta and is responsible for establishing policy and approving the annual budget; and

WHEREAS, program changes requested during the 2002 Budget process to support current program initiatives and improvements in the Court were not funded; and

WHEREAS, formulation of the budget is a complex process requiring significant adjustments and compromises to ensure that finite resources are allocated in a manner consistent with objectives; and

WHEREAS, funding has been identified to support the FY2002 Program Changes Request; and,

WHEREAS, Certain adjustments are required in order to support FY2002 Program Changes and acquisition of certain capital assets; and

WHEREAS, appropriate fund, accounts and centers require creation for the acquisition of capital assets; and

WHEREAS, funds should be transferred from the Reserve account and appropriated in the appropriate fund, account and center.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the FY 2002 Traffic Court Operations Fund Budget, City Court of Atlanta be and is hereby amended as follows:

## TRANSFER FROM APPROPRIATIONS

1B05 792001 G41C04049999

Lease/Purchase New Traffic Court Facility
Designated, Reserve
TRANSFER TO APPROPRIATIONS

\$1,880,240.00

1B05 S21001 72\*\*\*\* 77\*\*\*\* <u>Traffic Court Operations</u>
Other Operating Expenses
Capital Expenses

**\$** 724,640.00 **\$**1,155,600.00

TOTAL

\$1,880,240.00

Section 2: That the Chief Financial Officer or designee is authorized to create the applicable and appropriate accounts and project centers.

Section 3: That all ordinances and parts of ordinance in conflict herewith be and the same are hereby waived.